

MANAGEMENT AND POLICIES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its main functions are:

- To formulate and review legal, intellectual property, land, insolvency, public trustee, moneylending, pawnbroking, legal aid and community mediation policies, legislation and strategies under MinLaw's purview;
- To provide legal and relevant policy input to proposed Bills and programmes of other Ministries; and
- To develop the legal services, alternative dispute resolution and intellectual property sectors.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
RA	MANAGEMENT AND POLICIES PROGRAMME						
	TOTAL EXPENDITURE	\$52,327,992	\$61,950,300	\$55,132,900	\$50,340,200	-\$4,792,700	-8.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$51,010,745	\$52,582,700	\$51,670,800	\$40,295,700	-\$11,375,100	-22.0%
	<i>RUNNING COSTS</i>	<i>\$16,595,430</i>	<i>\$42,132,600</i>	<i>\$34,419,700</i>	<i>\$31,871,900</i>	<i>-\$2,547,800</i>	<i>-7.4%</i>
	Expenditure on Manpower	\$12,646,186	\$15,290,000	\$17,070,000	\$13,485,000	-\$3,585,000	-21.0%
1200	Political Appointments	1,123,567	1,825,000	2,240,000	1,893,000	-347,000	-15.5
1500	Permanent Staff	11,517,224	13,450,000	14,795,000	11,572,000	-3,223,000	-21.8
1600	Temporary, Daily-Rated & Other Staff	5,395	15,000	35,000	20,000	-15,000	-42.9
	Other Operating Expenditure	\$2,173,964	\$19,021,600	\$9,210,000	\$9,380,900	\$170,900	1.9%
2100	Consumption of Products & Services	1,193,266	17,524,400	7,933,800	8,615,400	681,600	8.6
2300	Manpower Development	412,294	917,200	575,700	87,500	-488,200	-84.8
2400	International & Public Relations, Public Communications	516,886	570,000	643,500	678,000	34,500	5.4
2700	Asset Acquisition	51,518	10,000	57,000	0	-57,000	-100.0
	Grants, Subventions & Capital Injections to Organisations	\$1,775,280	\$7,821,000	\$8,139,700	\$9,006,000	\$866,300	10.6%
3100	Grants, Subventions & Capital Injections to Statutory Boards	1,775,280	7,821,000	8,139,700	9,006,000	866,300	10.6
	<i>TRANSFERS</i>	<i>\$34,415,315</i>	<i>\$10,450,100</i>	<i>\$17,251,100</i>	<i>\$8,423,800</i>	<i>-\$8,827,300</i>	<i>-51.2%</i>
3500	<i>Social Transfers to Individuals</i>	<i>15,733</i>	<i>15,800</i>	<i>15,800</i>	<i>15,800</i>	<i>0</i>	<i>0.0</i>
3600	Transfers to Institutions & Organisations	34,224,340	10,234,300	17,013,000	8,268,600	-8,744,400	-51.4
3800	International Organisations & Overseas Development Assistance	175,242	200,000	222,300	139,400	-82,900	-37.3

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,317,247	\$9,367,600	\$3,462,100	\$10,044,500	\$6,582,400	190.1%
5100	Government Development	1,032,641	7,539,800	1,644,100	9,217,500	7,573,400	460.6
5200	Grants & Capital Injections to Organisations	284,606	1,827,800	1,818,000	827,000	-991,000	-54.5

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Political Appointments	2	2	2	2
Permanent Staff	101	120	113	72
TOTAL	103	122	115	74

INFORMATION TECHNOLOGY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Information Technology Division. Its function is to provide Information and Communications Technology (ICT) planning and management services for the whole Ministry. These include formulation of ICT plans; acquisition of ICT resources and ICT services; and management of ICT contracts.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
RB	INFORMATION TECHNOLOGY PROGRAMME						
	TOTAL EXPENDITURE	\$7,750,417	\$9,349,100	\$9,800,000	\$11,944,000	\$2,144,000	21.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$7,750,417	\$9,349,100	\$9,800,000	\$11,944,000	\$2,144,000	21.9%
	<i>RUNNING COSTS</i>	<i>\$7,750,417</i>	<i>\$9,349,100</i>	<i>\$9,800,000</i>	<i>\$11,944,000</i>	<i>\$2,144,000</i>	<i>21.9%</i>
	Expenditure on Manpower	\$369,727	\$0	\$0	\$0	\$0	0.0%
1500	Permanent Staff	369,727	0	0	0	0	0.0
	Other Operating Expenditure	\$7,380,690	\$9,349,100	\$9,800,000	\$11,944,000	\$2,144,000	21.9%
2100	Consumption of Products & Services	6,982,315	8,926,800	9,720,700	11,882,000	2,161,300	22.2
2300	Manpower Development	34,302	10,500	0	0	0	0.0
2700	Asset Acquisition	364,073	411,800	79,300	62,000	-17,300	-21.8

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Permanent Staff	6	0	0	0
TOTAL	6	0	0	0

APPEALS BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Appeals Board, a tribunal constituted under the Land Acquisition Act to hear appeals in respect of any award of compensation made by the Collector of Land Revenue under the Land Acquisition Act for the compulsory acquisition of land. Its main functions are:

- To accept the filing of appeals in accordance with the Land Acquisition Act and maintain the Register of Appeals;
- To adjudicate on the merits of appeals lodged against compensation awards made by the Collectors of Land Revenue of the Singapore Land Authority, Housing & Development Board and other Statutory Boards in respect of land acquired by these agencies under the Land Acquisition Act, which proceed to hearing; and
- In suitable cases, to facilitate an amicable settlement on the compensation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
RD	APPEALS BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$159,294	\$181,100	\$205,500	\$189,400	-\$16,100	-7.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$159,294	\$181,100	\$205,500	\$189,400	-\$16,100	-7.8%
	<i>RUNNING COSTS</i>	<i>\$159,294</i>	<i>\$181,100</i>	<i>\$205,500</i>	<i>\$189,400</i>	<i>-\$16,100</i>	<i>-7.8%</i>
	Expenditure on Manpower	\$147,347	\$160,000	\$180,000	\$168,000	-\$12,000	-6.7%
1500	Permanent Staff	147,347	160,000	180,000	168,000	-12,000	-6.7
	Other Operating Expenditure	\$11,947	\$21,100	\$25,500	\$21,400	-\$4,100	-16.1%
2100	Consumption of Products & Services	6,672	19,100	23,500	19,200	-4,300	-18.3
2300	Manpower Development	2,008	1,400	1,400	1,600	200	14.3
2700	Asset Acquisition	3,267	600	600	600	0	0.0

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Permanent Staff	4	4	4	3
TOTAL	4	4	4	3

PUBLIC TRUSTEE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Insolvency and Public Trustee's Office. Its functions are to administer relevant estates of deceased and other persons and relevant motor accident compensation claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
RE	PUBLIC TRUSTEE PROGRAMME						
	TOTAL EXPENDITURE	\$0	\$0	\$0	\$1,556,500	\$1,556,500	n.a.
	Main Estimates						
	OPERATING EXPENDITURE	\$0	\$0	\$0	\$1,556,500	\$1,556,500	n.a.
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,556,500</i>	<i>\$1,556,500</i>	<i>n.a.</i>
	Expenditure on Manpower	\$0	\$0	\$0	\$1,491,000	\$1,491,000	n.a.
1500	Permanent Staff	0	0	0	1,423,600	1,423,600	n.a.
1600	Temporary, Daily-Rated & Other Staff	0	0	0	67,400	67,400	n.a.
	Other Operating Expenditure	\$0	\$0	\$0	\$65,500	\$65,500	n.a.
2100	Consumption of Products & Services	0	0	0	51,100	51,100	n.a.
2300	Manpower Development	0	0	0	9,400	9,400	n.a.
2400	International & Public Relations, Public Communications	0	0	0	1,000	1,000	n.a.
2800	Miscellaneous	0	0	0	4,000	4,000	n.a.

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Permanent Staff	0	0	0	20
TOTAL	0	0	0	20

REGISTRY OF MONEYLENDERS AND PAWNBROKERS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Insolvency and Public Trustee's Office. Its functions are to administer the licensing and regulation of moneylenders and pawnbrokers.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013
RF	REGISTRY OF MONEYLENDERS AND PAWNBROKERS PROGRAMME					
	TOTAL EXPENDITURE	\$0	\$0	\$0	\$2,299,800	\$2,299,800 n.a.
	Main Estimates					
	OPERATING EXPENDITURE	\$0	\$0	\$0	\$2,299,800	\$2,299,800 n.a.
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,299,800</i>	<i>\$2,299,800 n.a.</i>
	Expenditure on Manpower	\$0	\$0	\$0	\$2,192,000	\$2,192,000 n.a.
1500	Permanent Staff	0	0	0	2,152,100	2,152,100 n.a.
1600	Temporary, Daily-Rated & Other Staff	0	0	0	39,900	39,900 n.a.
	Other Operating Expenditure	\$0	\$0	\$0	\$107,800	\$107,800 n.a.
2100	Consumption of Products & Services	0	0	0	85,000	85,000 n.a.
2300	Manpower Development	0	0	0	18,800	18,800 n.a.
2400	International & Public Relations, Public Communications	0	0	0	1,000	1,000 n.a.
2800	Miscellaneous	0	0	0	3,000	3,000 n.a.

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Permanent Staff	0	0	0	40
TOTAL	0	0	0	40

INSOLVENCY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Insolvency and Public Trustee's Office. Its functions are to administer bankruptcies, debt repayment schemes and company liquidations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
RG	INSOLVENCY PROGRAMME						
	TOTAL EXPENDITURE	\$19,791,928	\$21,095,400	\$19,823,900	\$9,336,500	-\$10,487,400	-52.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$18,668,371	\$20,566,500	\$19,266,500	\$9,336,500	-\$9,930,000	-51.5%
	<i>RUNNING COSTS</i>	<i>\$18,668,371</i>	<i>\$20,566,500</i>	<i>\$19,266,500</i>	<i>\$9,336,500</i>	<i>-\$9,930,000</i>	<i>-51.5%</i>
	Expenditure on Manpower	\$13,744,422	\$15,264,200	\$15,092,500	\$8,284,400	-\$6,808,100	-45.1%
1500	Permanent Staff	13,313,449	14,587,200	14,785,500	8,142,700	-6,642,800	-44.9
1600	Temporary, Daily-Rated & Other Staff	430,974	677,000	307,000	141,700	-165,300	-53.8
	Other Operating Expenditure	\$4,923,949	\$5,302,300	\$4,174,000	\$1,052,100	-\$3,121,900	-74.8%
2100	Consumption of Products & Services	4,427,430	4,585,400	3,679,400	946,500	-2,732,900	-74.3
2300	Manpower Development	437,260	659,100	461,800	101,600	-360,200	-78.0
2400	International & Public Relations, Public Communications	13,086	5,000	5,000	1,000	-4,000	-80.0
2700	Asset Acquisition	45,015	42,800	17,800	0	-17,800	-100.0
2800	Miscellaneous	1,156	10,000	10,000	3,000	-7,000	-70.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,123,558	\$528,900	\$557,400	\$0	-\$557,400	-100.0%
5100	Government Development	1,123,558	528,900	557,400	0	-557,400	-100.0

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Permanent Staff	199	204	204	82
TOTAL	199	204	204	82

LEGAL AID PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Legal Aid Bureau. Its functions are to provide legal aid, assistance and advice to persons of limited means on a wide range of civil matters including divorce, adoptions, claims for maintenance, custody of children, separation, wrongful dismissals, tenancy disputes, monetary claims, motor and industrial accident claims and estate matters.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
RI	LEGAL AID PROGRAMME						
	TOTAL EXPENDITURE	\$8,158,746	\$9,918,500	\$8,309,000	\$12,662,400	\$4,353,400	52.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$8,158,746	\$9,918,500	\$8,309,000	\$10,162,400	\$1,853,400	22.3%
	<i>RUNNING COSTS</i>	<i>\$8,158,746</i>	<i>\$9,918,500</i>	<i>\$8,309,000</i>	<i>\$10,162,400</i>	<i>\$1,853,400</i>	<i>22.3%</i>
	Expenditure on Manpower	\$5,846,136	\$7,598,800	\$6,432,600	\$9,805,400	\$3,372,800	52.4%
1500	Permanent Staff	5,741,844	7,450,700	6,270,700	9,574,200	3,303,500	52.7
1600	Temporary, Daily-Rated & Other Staff	104,293	148,100	161,900	231,200	69,300	42.8
	Other Operating Expenditure	\$2,312,610	\$2,319,700	\$1,876,400	\$357,000	-\$1,519,400	-81.0%
2100	Consumption of Products & Services	2,095,568	2,117,700	1,671,800	164,500	-1,507,300	-90.2
2300	Manpower Development	91,617	152,500	134,500	39,500	-95,000	-70.6
2400	International & Public Relations, Public Communications	10,156	23,000	43,600	63,000	19,400	44.5
2700	Asset Acquisition	115,269	26,500	26,500	90,000	63,500	239.6
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$0	\$0	\$0	\$2,500,000	\$2,500,000	n.a.
5100	Government Development	0	0	0	2,500,000	2,500,000	n.a.

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Permanent Staff	71	95	95	76
Others	1	1	1	1
TOTAL	72	96	96	77

SUPPORT SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its function is to provide support services in human resource, staff development, finance, corporate communications, corporate development and planning, audit and enterprise risk management, and general administration, including for the Departments of MinLaw.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
RJ	SUPPORT SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$0	\$0	\$0	\$29,774,900	\$29,774,900	n.a.
	Main Estimates						
	OPERATING EXPENDITURE	\$0	\$0	\$0	\$29,774,900	\$29,774,900	n.a.
	<i>RUNNING COSTS</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$29,774,900</i>	<i>\$29,774,900</i>	<i>n.a.</i>
	Expenditure on Manpower	\$0	\$0	\$0	\$11,371,200	\$11,371,200	n.a.
1500	Permanent Staff	0	0	0	11,295,200	11,295,200	n.a.
1600	Temporary, Daily-Rated & Other Staff	0	0	0	76,000	76,000	n.a.
	Other Operating Expenditure	\$0	\$0	\$0	\$18,403,700	\$18,403,700	n.a.
2100	Consumption of Products & Services	0	0	0	16,233,000	16,233,000	n.a.
2300	Manpower Development	0	0	0	2,005,200	2,005,200	n.a.
2400	International & Public Relations, Public Communications	0	0	0	101,700	101,700	n.a.
2700	Asset Acquisition	0	0	0	63,800	63,800	n.a.

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Permanent Staff	0	0	0	132
TOTAL	0	0	0	132

LANDS AND PROPERTIES ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme is administered through the Singapore Land Authority. The functions carried out under this programme include the management of State land and properties, sale of State land and compulsory acquisition of private land.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
RN	LANDS AND PROPERTIES ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$389,670,346	\$354,651,300	\$347,143,500	\$516,561,400	\$169,417,900	48.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$75,704,480	\$82,275,800	\$80,467,200	\$85,793,700	\$5,326,500	6.6%
	<i>RUNNING COSTS</i>	<i>\$75,704,480</i>	<i>\$82,275,800</i>	<i>\$80,467,200</i>	<i>\$85,793,700</i>	<i>\$5,326,500</i>	<i>6.6%</i>
	Other Operating Expenditure	\$75,704,480	\$82,275,800	\$80,467,200	\$85,793,700	\$5,326,500	6.6%
2100	Consumption of Products & Services	75,704,480	82,275,800	80,467,200	85,793,700	5,326,500	6.6
	OTHER CONSOLIDATED FUND OUTLAYS	\$69,975,036	\$65,585,400	\$68,957,500	\$60,381,000	-\$8,576,500	-12.4%
4100	Expenses on Land Sales	69,975,036	65,585,400	68,957,500	60,381,000	-8,576,500	-12.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$313,965,866	\$272,375,500	\$266,676,300	\$430,767,700	\$164,091,400	61.5%
5100	Government Development	313,197,763	271,575,500	266,676,300	428,778,700	162,102,400	60.8
5200	Grants & Capital Injections to Organisations	768,103	800,000	0	1,989,000	1,989,000	n.a.
	OTHER DEVELOPMENT FUND OUTLAYS	\$9,776,685	\$282,800,000	\$281,398,600	\$129,518,900	-\$151,879,700	-54.0%
5500	Land-Related Expenditure	9,776,685	282,800,000	281,398,600	129,518,900	-151,879,700	-54.0

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Others	536	581	562	582
TOTAL	536	581	562	582

COMMUNITY MEDIATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Community Mediation Unit. Its main functions are:

- To provide community mediation services to the public; and
- To promote mediation as a preferred means of dispute resolution for social and relational disputes.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
RO	COMMUNITY MEDIATION PROGRAMME						
	TOTAL EXPENDITURE	\$1,261,377	\$1,583,300	\$1,335,000	\$1,462,500	\$127,500	9.6%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,261,377	\$1,583,300	\$1,335,000	\$1,462,500	\$127,500	9.6%
	<i>RUNNING COSTS</i>	<i>\$1,261,377</i>	<i>\$1,583,300</i>	<i>\$1,335,000</i>	<i>\$1,462,500</i>	<i>\$127,500</i>	<i>9.6%</i>
	Expenditure on Manpower	\$839,452	\$885,000	\$888,000	\$970,000	\$82,000	9.2%
1500	Permanent Staff	839,452	885,000	888,000	970,000	82,000	9.2
	Other Operating Expenditure	\$421,925	\$698,300	\$447,000	\$492,500	\$45,500	10.2%
2100	Consumption of Products & Services	237,226	278,500	221,700	248,300	26,600	12.0
2300	Manpower Development	20,715	5,800	6,300	7,200	900	14.3
2400	International & Public Relations, Public Communications	150,422	412,000	217,000	235,000	18,000	8.3
2700	Asset Acquisition	13,562	2,000	2,000	2,000	0	0.0

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Permanent Staff	13	13	13	13
TOTAL	13	13	13	13